

## Pupil Premium 01.09.2018 - 31.08.2019

Pupil Premium Funding		
Rose Street	£	200,640
West Minster	£	285,120
<b>Sheerness West Federation Total Income</b>	<b>£</b>	<b>485,760</b>

### Projects to be funded

Staff Training	£	4,700
ELSA	£	300

### Well Being Provision

Well Being Team	£	136,628
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### Staffing in specific areas

Intervention Teachers	£	82,025
Teaching Assistant Intervention Groups	£	23,776
Speech & Language	£	22,702
Attendance Officers	£	29,213

### Other Expenditure

Breakfast Club	£	63,886
Minibus	£	14,500
SLA - Speech & Language	£	26,600
Clubs	£	5,100
Residential & other trips	£	57,293

### Resources

Target Tracker	£	3,000
J A Creative	£	3,600
MCH Therapy	£	2,210
Letterjoin	£	500
Library - updating resources/micro librarian	£	2,950
Kent Children's University	£	400
Outdoor Equipment	£	5,000
Parent Hubs	£	7,500

<b>Sheerness West Federation Total Expenditure</b>	<b>£</b>	<b>491,883</b>
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Difference (Income less Expenditure)	-£	6,123
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